

as of 12/10/2020

## 2019-2020 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005

Home County: Minnehaha

Area in Square Miles: 126

### Student Data

Fall 2019 PK-12 Enrollment	4,423
Fall 2019 K-12 Fall Enrollment	4,386
Fall 2019 State Aid Fall Enrollment	4,427.13
Open Enrolled Students Rec'd	239
Home School ADM	139.87
December 2019 Federal Child Count*	637
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	16.9%
District Dropout Rate	0.2%
District Attendance Rate	97.1%
Student to Staff Ratio	17.7
Number of Graduates	251

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$53,576
Avg Years of Experience	13.4
% with Advanced Degrees	36.8%
Certified Instructional Staff	250.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.5
Math	23.5
Reading	23.4
Science	23.0
Composite Score	23.2
Number Tested	197

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$71,619

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	46.774	48.270
KG-8	3,101.480	3,175.453
9-12	1,155.741	1,206.961
<b>Total</b>	<b>4,303.996</b>	<b>4,430.684</b>

### State Aid Funding

General Aid	\$16,832,190
Special Education	\$2,366,524
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$19,198,714</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$6,193,079
Capital Outlay	\$3,172,068
Special Education	\$725,495
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$7,978

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$139,138,894
Owner Occupied	\$1,500,077,489
Other Non-Ag/Utilities	\$495,841,384
<b>Total</b>	<b>\$2,135,057,767</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.806
Bond Redemption	\$1.399

## Brandon Valley School District 49-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$9,822,243	\$5,803,753	\$3,427,971	\$977	Impact Aid	\$0	
County	\$130,455	\$0	\$0	\$0	Bond Redemption	\$2,954,863	\$2,954,550
State	\$18,113,866	\$0	\$2,366,524	\$0	Capital Projects	\$80,190	\$3,293,382
Federal	\$571,691	\$25,805	\$798,024	\$0	Food Service	\$2,704,076	\$2,670,829
<b>Total</b>	<b>\$28,638,254</b>	<b>\$5,829,558</b>	<b>\$6,592,519</b>	<b>\$977</b>	Other Enterprise	\$68,039	\$61,857

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$18,007,938	\$776,373	\$4,184,278	\$0
PK Instruction	\$0	\$0	\$420,622	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,947,866	\$83,853	\$1,278,078	\$0
Administration Services	\$2,496,867	\$123,320	\$195,721	\$0
Fiscal Services	\$348,477	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$907,886	\$0	\$0
Operation/Maint. Services	\$4,033,326	\$788,243	\$0	\$0
Transportation Services	\$1,167,387	\$372,190	\$314,429	\$0
Other Support Services	\$13,440	\$85,056	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$312,866	\$0	\$0	\$0
Debt Service	\$0	\$852,603	\$0	\$0
Co-Curricular	\$775,223	\$67,363	\$0	\$0
<b>Total Expenditures</b>	<b>\$29,103,391</b>	<b>\$4,056,888</b>	<b>\$6,393,128</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$15,068,340	\$5,235,719	\$1,159,908	\$716,548	\$745,208	\$42,866
PK Instruction	\$291,023	\$124,428	\$878	\$4,293	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,062,509	\$637,849	\$461,608	\$63,242	\$83,853	\$735
Administration Services	\$1,840,751	\$645,878	\$154,590	\$37,344	\$123,320	\$14,025
Fiscal Services	\$247,624	\$71,294	\$28,329	\$1,230	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$831,599	\$0	\$3,227,655	\$0
Operation/Maint. Services	\$1,548,975	\$611,110	\$1,480,749	\$235,676	\$788,243	\$156,817
Transportation Services	\$1,029,186	\$166,422	\$92,654	\$155,327	\$372,190	\$38,227
Other Support Services	\$960,779	\$400,956	\$127,135	\$1,221,385	\$0	\$59,071
Community Services	\$43,162	\$3,892	\$0	\$14,802	\$0	\$0
Non-Programmed	\$0	\$312,866	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,949,168
Co-Curricular	\$435,199	\$80,870	\$159,338	\$92,819	\$67,363	\$6,997
<b>Total Expenditures</b>	<b>\$23,527,549</b>	<b>\$8,291,284</b>	<b>\$4,496,789</b>	<b>\$2,542,666</b>	<b>\$5,407,832</b>	<b>\$4,267,905</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.